

# Office of Institutional Research and Analysis

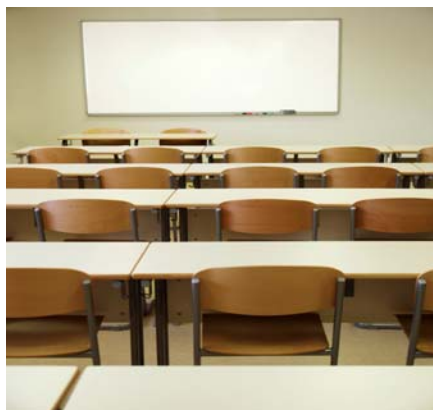
## End of Year Credit Enrollment Analysis: Fiscal 2009

Montgomery College generated 491,193 credit hours in credit bearing courses in fiscal 2009 and achieved 98.8 percent of its credit hour projection.

The number of credit hours generated was equivalent to 16,373 full-time equivalent students (FTES); 14,748 FTES were eligible for state funding.

Data by Campus were as follows:

- Germantown Campus: 74,942 credit hours; 2,498 total FTES; 2,383 eligible for state funding.
- Rockville Campus: 292,493 credit hours; 9,750 total FTES; 8,839 eligible for state funding.
- Takoma Park/Silver Spring Campus: 123,758 credit hours; 4,125 total FTES; 3,526 eligible for state funding.



The Germantown Campus accounted for 15.3 percent of credit hour enrollment; 59.5 percent of credit hours were generated at the Rockville Campus; Takoma Park/Silver Spring produced 25.2 percent of the College's credit hour enrollment.

## Student Headcount and Average Load

The College attracted 35,504 individual students in fiscal 2009.

Of those students, 5,907 enrolled in at least one distance learning or blended course during the fiscal year.

Average load for the year was 13.8 credit hours.



Average load for each by semester:

<u>Semester</u>	<u>Avg. Load</u>
Summer 1	3.9
Fall	9.1
Winter	2.7
Spring	8.9
Summer II	4.0

## Montgomery College

### Fiscal 2009 Enrollment Highlights

- The College generated 491,193 credit hours
- The College enrolled 35,504 individual students
- Employees and their dependents generated 3,547 credit hours
- Military veterans generated 5,705 credit hours



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## Employees and their Dependents

A notable number of employees and their dependents took advantage of the educational benefits offered at the College. The bulk of enrollment was in the fall and spring semesters. The enrollment data showed that **employees** generated 955 credit hours in fiscal 2009. Seventy-eight employees enrolled for 415 credit hours in fall 2009; and 84 employees enrolled for 403 credit hours in spring 2009. the average load for employees was 5.3 in the fall and 4.8 in the spring.

**Dependents** of employees generated nearly three times as many credit hours (2,592) and twice as many load hours than employees. One hundred fifteen dependents enrolled for 1,198 credit hours in fall 2008, while 118 dependents enrolled for 1,109 credit hours in spring 2009. The average load for dependents was 10.4 in the fall and 9.4 in the spring.

**Employees and their dependents pick up the books**



*Age, retirement and/or disability will not stop or discourage people who have a passion for learning.*

## Seniors Citizens, Retired and Disabled

*There is always time to learn. Age, retirement and/or disability will not stop or discourage people who have a passion for learning — and the tuition waiver benefits don't hurt either. Senior citizens generated 1,375*

*enrollments for 4,867 credit hours. There were 511 enrollments among the retired and disabled generating 3,111 credit hours during the fiscal year.*

## Military Veterans

A combination of active and non-active duty veterans and their dependents enrolled for classes at Montgomery College in fiscal 2009. In fact, 395 military veterans enrolled for 5,705 credit hours. The largest proportion (72.5 percent) of the credit hours was attributed to veterans enrolled through the Montgomery College "Combat to College" program . Of those students enrolled through that bill, 89 percent of the credit hours were attributed to veterans with three or more years of military service.



**Military Veterans go to College**

## **Statewide Programs**

Several programs at Montgomery College have statewide designation. This means that students who reside in Maryland counties other than Montgomery County may enroll in designated programs at the same rates as in-county residents if a particular program is not offered by their local community college. The Maryland Higher Education Commission reimburses the tuition differential to the College for eligible students.

During fiscal 2009, these programs generated 69 enrollments and 723 load hours.

On average, eligible students enrolled for 11.4 hours in the fall, 10.2 hours in the spring and 2.7 hours in the summer.

The tuition reimbursement to the College in fiscal 2009 was approximately \$90,000.



### **Montgomery College Statewide Programs**

*Biotechnology*  
*Fire and Arson Investigation*  
*Fire and Emergency Services*  
*Graphic Design*  
*Polysomnography*  
*Studio Art*  
*Surgical Technology*  
*Technical Writing*

*Health professionals in the programs listed below are in short supply in Maryland.*



### **Health Manpower Shortage Programs**

*Diagnostic Medical Sonography*  
*Health Information Management*  
*Medical Coder/Abstractor/Biller*  
*Mental Health Associate*  
*Nursing*  
*Physical Therapy Assistant*  
*Radiologic (X-Ray) Technology*

## **Health Manpower Shortage Programs**

The Department of Health and Mental Hygiene determines which health occupations are in short supply in the state of Maryland, which is then shared with the Maryland Higher Education Commission. The Commission designates and communicates on an annual basis to the College, which eligible health manpower shortage programs are determined to be in short supply.

Consequently, students who live in Maryland jurisdictions outside of Montgomery may enroll in these programs at the same rates as in-county residents. Similarly to the statewide programs discussed above, the Commission reimburses the tuition difference back to the College for eligible students.

Health Manpower Shortage Programs generated 128 enrollments and 936 credit hours in fiscal 2009. On average, students in these programs enrolled for 8.1 hours in the fall semester, 10.9 hours in the spring and 3.3 hours in the summer.

The total tuition reimbursement to the College in fiscal 2009 was \$116,212.

**Montgomery College Graduates**

*In fiscal 2009, the College awarded 2,069 Associate Degrees and Certificates to 1,937 graduates. In addition, 55 students were awarded Letters of Recognition. On the day of graduation, 725 graduates participated in the ceremony.*



**Helping to build a “culture of evidence” at MC**

**Our Staff:**

*Arlene Blaylock*

*Clary Brown*

*Ruth Ciccocelli*

*Bob Lynch*

*Margaret Marchese*

*Deborah Morris*

*Dansui Pan*

*Spike Yancy*

**Office of Institutional Research and Analysis (OIRA)****MISSION STATEMENT**

OIRA supports the mission of Montgomery College by building a culture of evidence through the collection, analysis and interpretation of data to inform planning and decision-making processes. We provide consultation, reporting and evaluation for internal and external constituents. Our major functions are:

- Coordinate institutional reporting to external constituents
- Support institutional effectiveness, accountability, and assessment efforts
- Collect, develop, analyze and distribute information for internal planning and decision-making
- Inform the College’s internal and external audiences about College data and trends
- Develop and coordinate enrollment forecasts.

We are located at:  
40 West Gude Drive, Suite 220  
Rockville, Maryland 20850

Phone: 240-567-7316  
Fax: 240-567-7315  
[Montgomerycollege.edu/research](http://Montgomerycollege.edu/research)  
or  
[InstRes@montgomerycollege.edu](mailto:InstRes@montgomerycollege.edu)

For information regarding this publication, contact: Arlene Blaylock.